Project Costs/Deliverables (PC/D) (OHV Form J, Part 2, Project Cost Estimates)

Page 1 of 2

Project Title: BLM - Palm Springs South Coast FO South Coast - Border Mountains OR- (Division										
Project Type: [] Acquisition [] OHV Safety and/or Education	[] Conservation	n [] Deve] FO&M [] Law Enforcement	(Mark only one)				
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request			
Staff:										
Park Technician	2	1,040.00	hr	47.00	48,880.00	0.00	48,880.00			
Outdoor Recreation Planner	3	1,040.00	hr	47.00	48,880.00	16,293.00	32,587.00			
OHV Coordinator	4	40.00	hr	47.00	1,880.00	1,880.00	0.00			
Resource Lead	5	500.00	hr	51.00	25,500.00	12,250.00	13,250.00			
				Total	125,140.00	30,423.00	94,717.00			
Contracts:										
GIS Specialist	1	250.00	hr	47.00	11,750.00	0.00	11,750.00			
				Total	11,750.00	0.00	11,750.00			
Materials/Supplies:										
Misc. Printing cost/plan docume	7	1.00	ea	1,000.00	1,000.00	0.00	1,000.00			
Misc. Mapping costs, paper & in	8	1.00	ea	1,000.00	1,000.00	0.00	1,000.00			
				Total	2,000.00	0.00	0.00 2,000.00			
Equipment Use Expenses:										
Sedan Hybrid	9	40.00	day	17.70	708.00	708.00	0.00			
Field Vehicle 4x4 SUV full-size	10	200.00	day	17.62	3,524.00	3,589.00	-65.00			
				Total	4,232.00	4,297.00	-65.00			
Equipment Purchase:										
Traffic Counter	12	3.00	ea	500.00	1,500.00	0.00	1,500.00			
				Total	1,500.00	0.00	1,500.00			
Other:	,			,			_			
Travel & Per Diem	6	24.00	ea	150.00	3,600.00	0.00	3,600.00			
Admin. Costs (14%)	11	1.00	ea	15,680.00	15,680.00	15,680.00	0.00			
				Total	19,280.00	15,680.00	3,600.00			

							- 9 -					
Applicant: BLM - Palm Springs South Coast FO												
Project Title: BLM - Palm Spring	OR- (Division use	OR- (Division use only)										
						-						
Project Type: [] Acquisition [] Conservation [] Development [] FO&M [] Law Enforcement												
[] OHV Safety and/or Education Program [X] Planning [] Restoration [] Trail Maintenance (Mark only one)												
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request					
Subtotal:												
					163,902.00	50,400.00	113,502.00					
Administrative Costs:												
(Actual, but not to exceed 10%			5,600.00									
TOTALS:												
	50,400.00	119,102.00										
Rounded Total (Round to the nearest \$1000) 164,000 50,000												
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of modoz = dozen, ft = foot, pk = package	easure for each ite				reek, day, hr = hou	r, ea = each,						
Applicants may request administrative												